



<b>ITEM</b>
Project and event co-ordination; graphics, marketing, administration
Curation of exhibition
Printing (category and voting posters, name plates, certificates etc) using local small business
Framing works in matboards <i>using local small business</i>
Event Photography <i>using local small business</i>
Prizes (vouchers and cash for <i>local small businesses</i> ; art classes, independent book stores and art supplies)
Stationary (invitation and prize envelopes, clips and art supplies)
Exhibition installation stationary (removable command strips, white tac etc)
IN KIND/CORPORATE SPONSORSHIP
Web based entry registration and communication system, people choice voting system via QR code (ToVP)
Volunteers for install, deinstall, counting votes, generating labels for works
Venue hire
Installation and hire of Art Display Panels and Plyths
Removal and Deinstallation of Display Panels and Plyths
Opening/Closing: Hire of stage, lectern, chairs
Opening & Closing
Opening Catering (Pizza and Drinks) using local small business
Opening/Closing (Sushi and Drinks) using local small business
Donation to community organisation (scouts) to serve/supervise food (fundraiser/service badge)
Internal Advertising (Large Format Posters around event within Hawaiian)
Prizes (vouchers and cash for local small businesses; art classes, independent book stores and art supplies)
COLLABORATIVE COMMUNITY ARTWORK
Stationary (invitation and prize envelopes, clips and art supplies)
Community Collaborative Installation (Writing brief, conceptual design, coordination)
Installation and Deinstallation (at height) of CC Installation (by approved contractor)

2023	2024	COST/HR	TOTAL
480 hrs	430	\$65	\$27,950
20 hrs	20	\$90	\$1,800
\$320	\$400		\$400
\$1,688	\$2,000		\$2,000
\$400	\$500		\$500
\$5,070	\$6,000		\$3,000
\$319.49	\$350		\$105
\$581.47	\$450		\$450
		<b>TOTAL</b>	<b>\$36,205</b>
	in kind	in kind	in kind
300	250	\$40	\$10,000
\$1000/wk x 2	\$2,000	in kind	\$2,000
\$4,438.50	\$3,800	in kind	\$3,800
1,237.50	\$1,250	in kind	\$1,250
\$1,092.30	\$1,100	in kind	\$1,100
\$300	\$300	in kind	\$300
\$500	\$600	in kind	\$600
\$500	\$600	in kind	\$600
\$250	\$300	in kind	\$300
\$180	\$200	in kind	\$200
\$5,070	\$6,000		\$3,000
		<b>TOTAL</b>	<b>\$23,150</b>
\$319	\$350		\$245
70	70	\$70	\$4,900
\$1,048.50	\$1,000		\$1,000
		<b>TOTAL</b>	<b>\$6,145</b>

	Wrenscape
	Community Art Installation Costs Separate to
	Community volunteers - not including on CC I
	Donated/in kind by Hawaiian- not including tl
	ToVP in kind- Not including Arts Officer Supp

<b>NOTES</b>
Number of hours reduced by online processing of registration & vote collation. Rate from NAVA
Rate from NAVA
2023 - ToVP Grant \$2740, Community Donations \$2330
* 70% of this included consumables for Collaborative Community Installation (feathers)
Neon sign for event purchased and can be reused
<b>Council funding sought</b>
Not used in 2023, necessary moving forward, hosted on ToVP website, QR Code accessed voting must have capacity to limit vote to one per category per person/device- unfortunately this was an issue in 2023.
Reduced by online processing of registration & vote collation
Donated by Hawaiian, not including use of storage room/tenancy before + after exhibition
Reduced by not working on a public holiday at short notice.
Need to organise recycling for plates/cans/cups
Need to organise recycling for plates/cans/cups
2023 - ToVP Grant \$2740, Community Donations \$2330
<b>In kind community and corporate funding sought</b>
* 70% of stationary spend covered consumables for CC Installation (feathers)
Rate from NAVA
Reduced by not working on a public holiday.
<b>Separate item/grant application?</b>

o Exhibition  
 Installation  
 their staff hours  
 sort eg: judging etc

2330  
2740  
5070



## COMMUNITY ART AWARD ESTIMATED BUDGET

ITEM
Project and event coordination - 100 hours
Curator's fee
Communications and promotion
Printing (category and voting posters, name plates, certificates etc) using local small business
Framing works in matboards <i>using local small business</i>
Event Photography <i>using local small business</i>
Stationary (invitation and prize envelopes, clips and art supplies)
Venue hire
Art display & plinth hire
Furniture hire for Opening night function
Entertainment for Opening night function
Catering
Community education program (artist talks, workshops, exhibition guided tours etc)
Prizes (vouchers and cash for local small businesses; art classes, independent book stores and art supplies)
Exhibition hooks, hanging accessories
Install & Deinstall fees
Contingency
Town Acquisition Prize
<b>TOTAL</b>

## YOUTH ARTS AWARD ESTIMATED BUDGET

ITEM
Project and event coordination
Curator's fee
Marketing & promotion
Printing (category and voting posters, name plates, certificates etc) using local small business
Framing works in matboards using local small business
Event Photography using local small business
Prizes (vouchers and cash for local small businesses; art classes, independent book stores and art supplies)
Stationary (invitation and prize envelopes, clips and art supplies)
Exhibition installation stationary (removable command strips, white tac etc)
Art Plinths hire
Opening night furniture hire - plinths etc
Venue hire (hawaiian)
Venue insternal advertising (Large Format Posters around event within)
Vonlunteers for install & deinstall x 15 people
Community collaborative artwork
Prizes (vouchers and cash for local small businesses; art classes, independent book stores and art supplies)
Catering opening night
<b>TOTAL</b>

INKIND	TOTAL
	\$6,500
	\$5,000
	\$7,500
	\$1,000
	\$2,500
	\$800
	\$500
	\$2,000
	\$5,000
	\$2,000
	\$2,500
	\$2,500
	\$6,500
	\$7,000
	\$700
	\$2,000
	\$1,000
\$5,000	
<b>\$5,000</b>	<b>\$55,000</b>

INKIND	TOTAL
	\$6,000
	\$4,000
	\$5,000
	\$600
	\$2,000
	\$800
	\$3,000
	\$300
	\$800
	\$5,000
	\$1,500
\$2,000	
\$200	
10,000	
	\$6,000
	\$4,000
	\$1,000
<b>\$12,200</b>	<b>\$40,000</b>
<b>\$24,400</b>	<b>\$40,000</b>